

## Inflation on Fees 2009-2010

% to be added to  
current fees (based  
on inflation of  
expenditure budgets  
2009-10)      Increase in the  
expenditure      income target

Leisure Centres	5.62%	£120,890
<i>Maritime-</i>		
Hafan	2.40%	£35,900
Doc Fic	2.57%	£2,640
Beaches	2.35%	£4,940
Harbours	2.67%	£7,540
		£51,020
<i>Country Parks -</i>		
Padarn		
Glynllifon	3.15%	£3,390
	3.32%	£2,960
Library		
Records Office		
Lloyd George	2.50%	£690
	2.40%	£600
<i>Halls &amp; Theatres -</i>		
Neuadd Buddug		
Neuadd Dwyfor	1.10%	£500
	2.68%	£3,820